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ABSTRACT

Trends in Maryland's support of higher education during fiscal years 1976 to 1985 are reported, along with comparisons to other states. Attention is also directed to shifts in the distribution of state appropriations among the various segments of higher education and key trends in expenditure patterns at the four-year public institutions. It is noted that Maryland's support to higher education is below the national average, even though the state's tax revenues rank above the national average. While tuition and fee rates are higher than rates of similar colleges and universities in other states, there are low levels of state financial aid. Statistical tables include: a comparison of Maryland state and local appropriations to public higher education per student with those of other states; a comparison of Maryland tax capacity and revenue to those of other states, full-time undergraduate tuition and mandatory charges for Maryland residents at Maryland's colleges; state scholarship aid; state appropriations per full-time equivalent student; expenditures by fund source at four-year public institutions; average faculty salaries by rank, expenditures for library books and periodicals; and fuel, utility, and nonfuel expenditures in the physical plant program. (SW)

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Trends in Funding Higher Education

in Maryland

FY 1976 - FY 1985

ED274295

POSTSECONDARY EDUCATION RESEARCH REPORTS

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Trends in Funding Higher Education in Maryland

FY 1976 - FY 1985

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FORWARD

The State Board for Higher Education has prepared this report on funding of higher education in order to identify major funding trends that occurred in higher education during the ten year period from FY 1976 to FY 1985.

This report provides information on Maryland's support of higher education as compared to other states, trends in Maryland's support of higher education and shifts in the distribution of state appropriations among the various segments of higher education. Information is also provided on some key trends in the expenditure patterns at the four-year public institutions.

We are grateful for the cooperation and assistance provided by the segments of higher education in Maryland.

Ms. Janice Breslin of the Division of Finance and Facilities had primary responsibility for this report.

Sheldon H. Knorr
Commissioner

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Executive Summary

Maryland provides a level of state support to higher education that is below the national average, even though the state's tax revenues rank above the national average. This level of support has remained consistently low between FY 1976 and FY 1985. In fact, the data indicate that state support for higher education has declined during this period. The low level of funding has resulted in tuition and fee rates that are consistently higher than rates of similar colleges and universities in other states, as Maryland institutions struggle to provide students with a quality education with limited resources. Students in Maryland are paying a greater share of the cost of their education than students in many other states. This situation is exacerbated by low levels of state financial aid.

Some progress has been made during these ten years. Institutions are purchasing more equipment and have better equipment inventories than ten years ago. The libraries have larger collections which are closer to the appropriate number of books as suggested by the American Library Association. The purchasing power of faculty salaries have fallen but at a rate slower than the national average; therefore comparisons of Maryland faculty salaries to the national averages indicate relative improvement in Maryland.

The 1986 SBHE Statewide Plan notes the importance of increased funding for higher education in the state, establishing increases in institutional base budgets as the highest priority for new state funding. The SBHE, in cooperation with institutional and state government representatives, has developed a formula for analyzing and making recommendations concerning campus funding levels. The funding levels recommended by this formula would make Maryland's campuses in the public sector, both two-year and four-year, comparable in terms of funding to the better public institutions of their types in the country. Funding at this level also would permit campuses to deal with a number of important issues that have developed as a result of tight budgets, including the need for faculty development, better equipment, and adequate libraries. About $100 million more in state general funds would be required annually to implement fully this recommendation. This assumes continuation of the state's present method for funding independent institutions and enactment of a community college formula that would deliver a level of funding comparable to that provided by the SBHE formula.

I. Introduction

The State of Maryland supports a public sector of higher education which includes the University of Maryland, the six State Universities and Colleges under the governance of the Board of Trustees of State Universities and Colleges, Morgan State University, St. Mary's College and seventeen community colleges. In addition, the State provides aid to fourteen independent institutions and supports the State Scholarship Board, the Higher Education Loan Corporation and the State Board for Higher Education. The State support for the community colleges and the independent institutions is provided in accordance with legislatively mandated formulas.

II. Maryland Compared to National Statistics

Maryland continues to provide a relatively low level of support for higher education as compared to other states. As displayed in Table 1, in FY 1976 state and local appropriations to Maryland colleges and universities per student were six percent below the national average; in FY 1985 they fell to eight percent below the national average. However, in constant 1985 dollars, state and local appropriations rose from $3,582 per student in FY 1976; to $4,194 per student in FY 1985, a 17 percent increase. However, this increase is almost 2 percent below the increase in the national average. In contrast, as Table 2 indicates, Maryland's ability to support higher education has remained high. Maryland tax revenue per capita has remained at 6 percent above the national average in FY 1976 and FY 1985.

As a result of the low level of support from state and local governments, tuition levels at the public colleges and universities in Maryland are high. Table 3 presents the tuition and mandatory charges at Maryland's colleges and universities and the national averages. Tuitions range from $1,413 at the University of Maryland to $1,405 at the State universities and colleges and $745 at the community colleges in FY 1985. The data indicate that tuition and mandatory charges at Maryland public institutions have consistently exceeded the national average for similar types of institutions from FY 1976 to FY 1985. The tuition at the University of Maryland in FY 1985 exceeds the national average by $43 or 3.1 percent; state college tuition in Maryland exceeds the national average by $281 or 25 percent and community college tuition exceeds the national average by $104 or 16.2 percent.

Maryland also provides below average support in student financial aid. Table 4 contains data on the dollars of state scholarship aid per capita by state. Maryland awards only $1.68 per capita in student financial aid compared to a national average of $3.55. The average award in Maryland is $523 compared with the national average of $784.

III. State Appropriations for Higher Education

Table 5 provides data on total state general funds and state general funds allocated to higher education from FY 1976 to FY 1985. In FY 1976, $218.5 million in state funds were appropriated for higher education; by FY 1985, state appropriations had increased to $389.1 million, an increase of $170.6 million or 78.1 percent. However, if these figures are adjusted for inflation, state support for higher education actually decreased by $28.0 million or 6.7 percent during this period. Between FY 1976 and FY 1984, state support fell $53.4 million in constant dollars and then increased $25.4 million in FY 1985. If state support had remained at the FY 1976 level, in terms of constant dollars, during this ten year period, higher education would have received $402.8 million in additional funds. In contrast, total state general funds, in constant dollars increased by 17.3 percent during this same period.

As Figure 1 displays, this decline in support has not been tied to a corresponding decline in total state funds. From FY 1976 to FY 1985, higher education experienced a significant decline in the percent of state funds received. In FY 1976, higher education received almost 13 percent of total state general funds; in FY 1985, state support fell to a low of 10.3 percent.

This decrease in support was not due to a decline in enrollment. Figure 2 illustrates that enrollment in public colleges and universities in the state increased from FY 1976 to FY 1985. In FY 1976, the full-time equivalent (FTE) student enrollment in all public institutions was 128,082; by FY 1985, enrollment had grown to 141,090, a 10.2 percent increase (see Table 6). The independent colleges and universities experienced a similar increase of 10.6 percent during this period.

IV. Distribution of State Appropriations Among Segments of Higher Education

The allocation of state funds to the various segments of higher education has shifted only slightly from FY 1976 to FY 1985. Figure 3 provides a comparison between these two years in the distribution of funds.

The University of Maryland segment receives the majority of the funds, but the segment declined from 55.6 percent in FY 1976 to 53.5 percent in FY 1985. The Board of Trustees segment increased its share from 16.8 percent to 17.5 percent while the community colleges decreased from 17.9 percent to 17.2 percent. Morgan experienced a slight decline in its share of state appropriations while St. Mary's retained its same share. State funds for the independent institutions increased from 2.0 percent to 3.4 percent. The change in the share of the independent sector is attributable to a 33 percent increase in their aid formula and the addition of a special state appropriation of $900,000 for the Peabody Institute of the Johns Hopkins University beginning in FY 1981. The portion of state funds

allocated to the SBHE, SSB, and MHELC increased from 2.5 percent to 3.3 percent.

Figure 4 displays the change in the state appropriation per full-time equivalent student from FY 1976 to FY 1985 in constant dollars by segment (see Table 7). In FY 1985 the state appropriations per FTE student averaged $3,102 at the public 4-year institutions and $1,023 at the community colleges and $564 at the state-aided independent institutions. The state appropriation for the four-year public institutions, excluding the University of Maryland at Baltimore, decreased in constant dollars by $158 per FTES or 4.84 percent. State appropriations per student for the community colleges decreased by $386 or 27.39 percent during this same period. In contrast, per student funding for the independent colleges and universities, excluding the $900,000 allocated to Peabody Institute in FY 1985, increased by $136 or 31.8 percent. The state appropriation per FTE student for all institutions excluding UMAB declined by $296 or 13.7 percent.

V. Trends in Funding of Four-Year Public Institutions

Tables 8 and 9 provide information on expenditures by fund source for the four-year public institutions in actual and constant 1985 dollars. Although these tables have been included in this report for information purposes, it is important to note that analysis of trends in Federal and Special funds is not valid due to changes in the classification of these funds between FY 1976 and FY 1985.

Tables 10 through 16 provide data on faculty from FY 1976 to FY 1985. Full-time equivalent faculty at the public 4-year institutions have increased by almost 6 percent during this period while enrollments have increased by less then 1.0 percent. The percent of full-time instructional faculty that are tenured has increased slightly during the ten year period. In FY 1985, 57.1 percent of all full-time faculty at the public four-year institutions were tenured. However, tenure rates vary from institution to institution with the lowest rate in FY 1985 at St. Mary's, 16.7 percent, and the highest rate at Morgan, 74.2 percent.

Average faculty salary data show a consistent erosion of the buying power of faculty salaries in the ten years, FY 1976 - FY 1985. The all ranks average faculty salary for the public four-year institutions has declined $1,700, or 5.1 percent in constant dollars during this period. However, average salaries for similar institutions nationwide reflect declines that are equal or greater to those in Maryland. By rank, instructor salaries experienced the greatest loss in constant dollars, 15.0 percent, followed by assistant professors, 9.03 percent. Salaries of associate professors declined by 7.7 percent and salaries of professors by 7.0 percent. All rank average salaries fell less than those for any single rank because the percent of faculty in the upper two ranks has increased during this period.

Tables 17, 18 and 19 provide information on funding for library collections in FY 1976 and FY 1985. Expenditures for books and periodicals increased by $2,505,069 or 76.4 percent between FY 1976 and FY 1985. However, in constant dollars, the institutions actually experienced a decrease of $473,820 or 7.6 percent in their purchasing power for library books and periodicals. Only one institution, Salisbury State College, experienced a decrease in actual dollar expenditures for books and periodicals in FY 1985 as compared with FY 1976.

Although expenditures in constant dollars have decreased, institutions were able to increase the number of Bound Volume Equivalents (BVE's) purchased during this period. This is probably attributable to a change in the mix of the type of BVE's purchased. In FY 1976, 211,447 BVE's were purchased, which was 80.2 percent of the American Library Association's standard (ALA) for collections. In FY 1985, 281,551 BVE's were purchased, 95.1 percent of the recommended standard. Much of this gain is due to a substantial increase in BVE's purchased by Morgan State University in FY 1985.

Table 19 indicates that progress has been made at the four-year colleges and universities in meeting ALA standards for collection size. In FY 1976, the four-year colleges and universities, in aggregate, had reached 65.2 percent of the ALA standard; in FY 1985, the institution's held 83.1 percent of the standard. In FY 1976, only one institution, Frostburg State College, had met the ALA standard; in FY 1985, six institutions met the standard.

Table 20 provides information on expenditures for replacement and additional equipment at the public four-year colleges and universities. From FY 1976 to FY 1985, expenditures for equipment increased by $16,793,560, or 120.7 percent. In constant 1985 dollars, this represents an actual increase in purchasing power of $4,4147,894 or 15.6 percent.

Non-fuel and utility expenditures in the Physical Plant Program are provided in Table 21. Actual expenditures increased by $22,780,800 or 70.7 percent from FY 1976 to FY 1985. In constant dollars, however, these expenditures actually decreased by 10.6 percent from FY 1976 to FY 1985.

Table 22 contains data on expenditures for fuel and utilities for all facilities at the four-year public institutions. The increases that occurred in expenditures for fuel and utilities are dramatic. In FY 1976 over $12 million was spent for fuel and utilities; by FY 1985 this increased to over $34 million, an increase of $22 million or 184.6 percent. In constant 1985 dollars large increases are still apparent. From FY 1976 to FY 1985 there was an increase of almost 50 percent in actual expenditures, adjusted for inflation, for fuel and utilities.

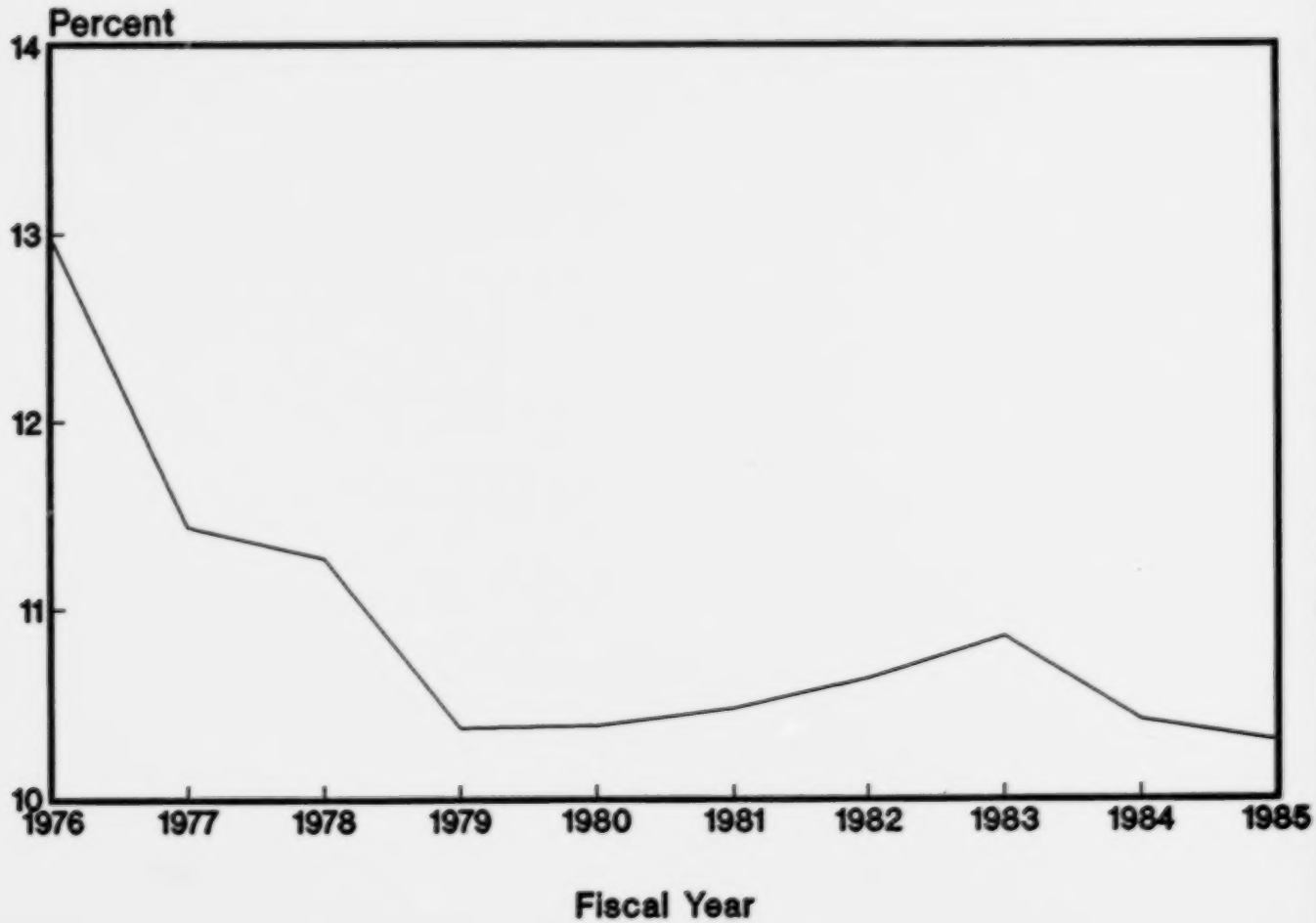
Table 23 provides information that indicates that the increase in fuel and utilities is attributable in part to an increase in the higher education plant and in part to a real increase in the price of fuel. A comparison of the number of gross square feet (GSF) at the campuses of four-year public

colleges and universities in FY 1976 versus FY 1985 reveals an increase of 4,038,052 GSF or 24 percent. Comparing fuel and utilities cost per GSF in constant dollars indicates an increased cost per GSF of over 20 percent.

Figure 5 provides for the four-year public institutions a comparison of the expenditures (in constant dollars) for selected areas. A review of the data indicate that significant shifts in allocation of funds appear to be occurring within public four-year institutions, from FY 1976 to 1985. Expenditures for faculty salaries and library BVE's have experienced real declines of 5.12 and 7.57 percent respectively, while expenditures for equipment and fuel and utilities have increased by 15.62 and 49.09 percent respectively. Expenditures for fuel and utilities per gross square foot have increased by 20.38 percent.

Figure 1

HIGHER EDUCATION AS % OF TOTAL GENERAL FUNDS
FY 1976 - FY 1985

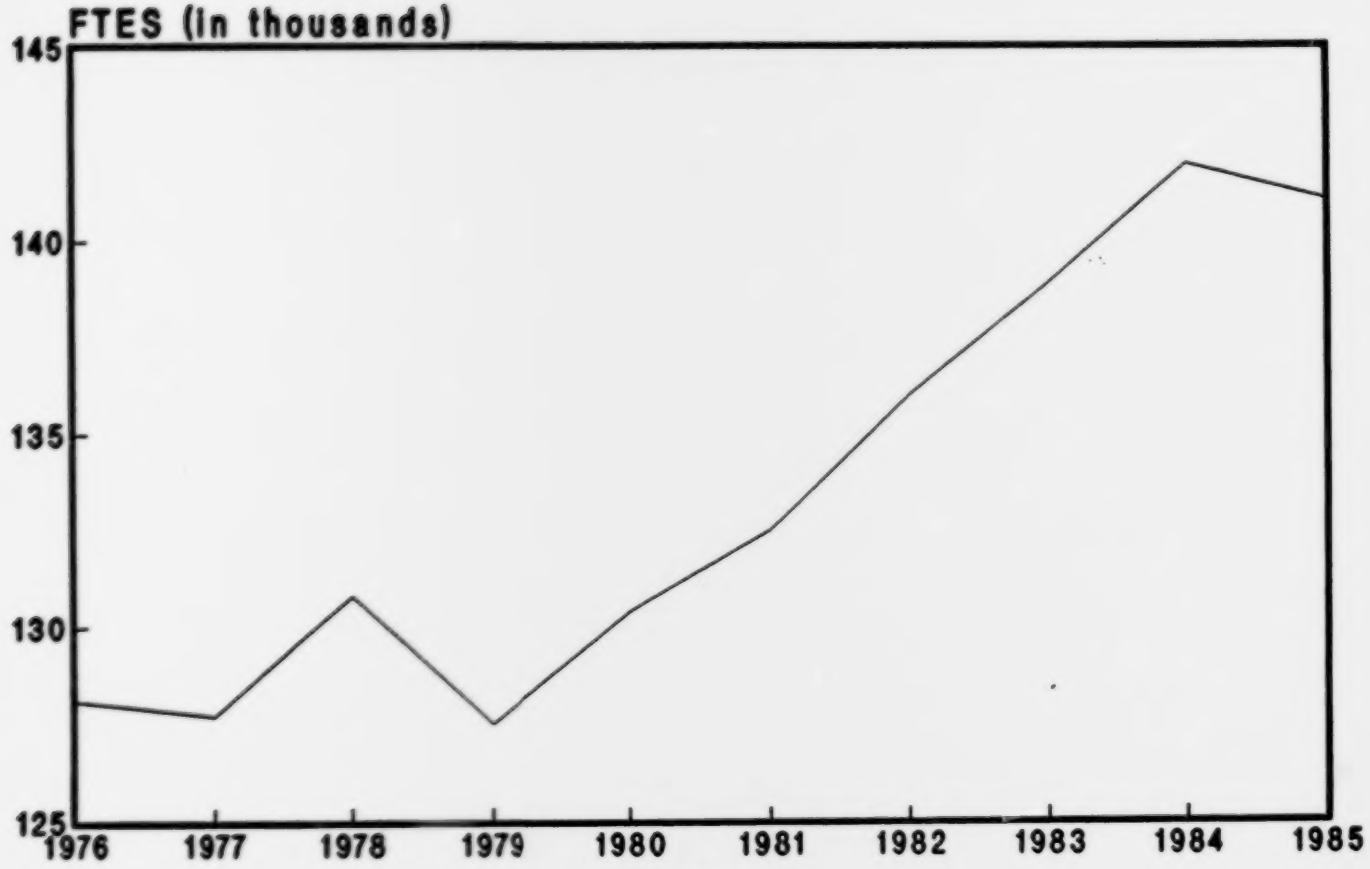


Note: Excludes fringe benefits

Figure 2

TRENDS IN FTE STUDENT ENROLLMENT

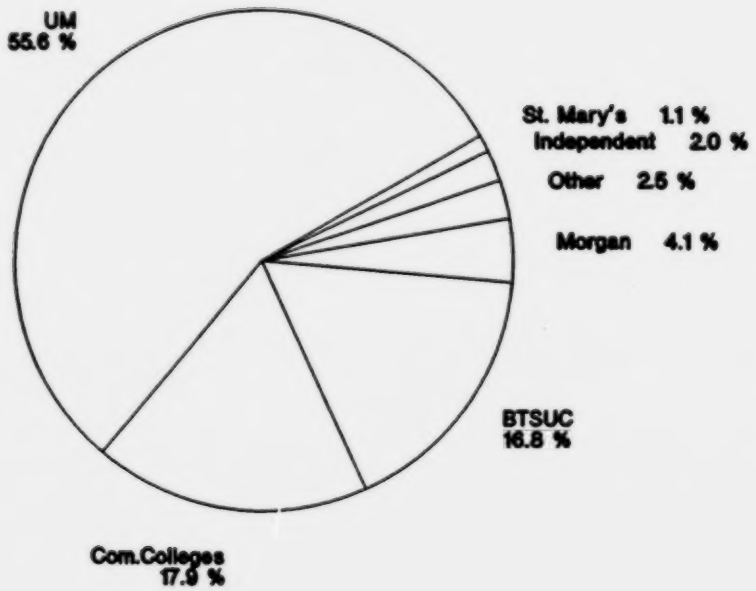
FY 1976 - FY 1985



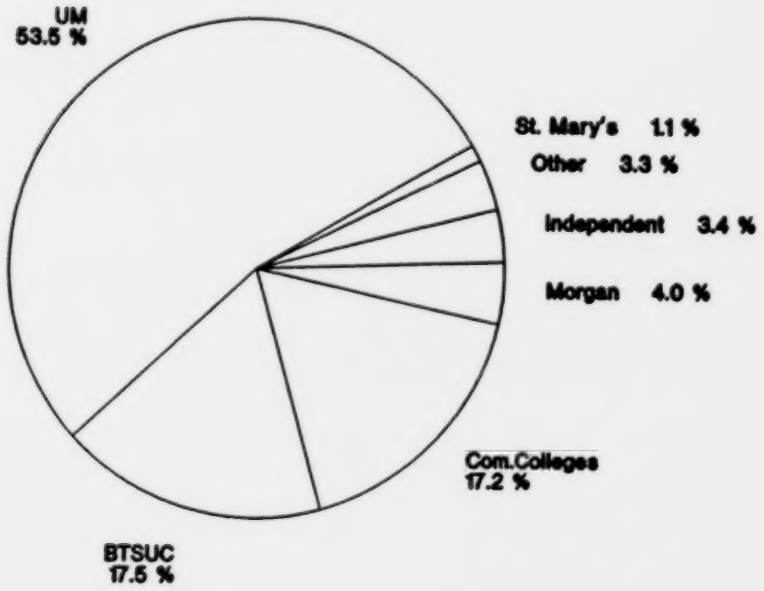
All Public Institutions

Figure 3

DISTRIBUTION OF STATE APPROPRIATIONS
FY 1976 Compared to FY 1985



FY 1976
$218.5 million



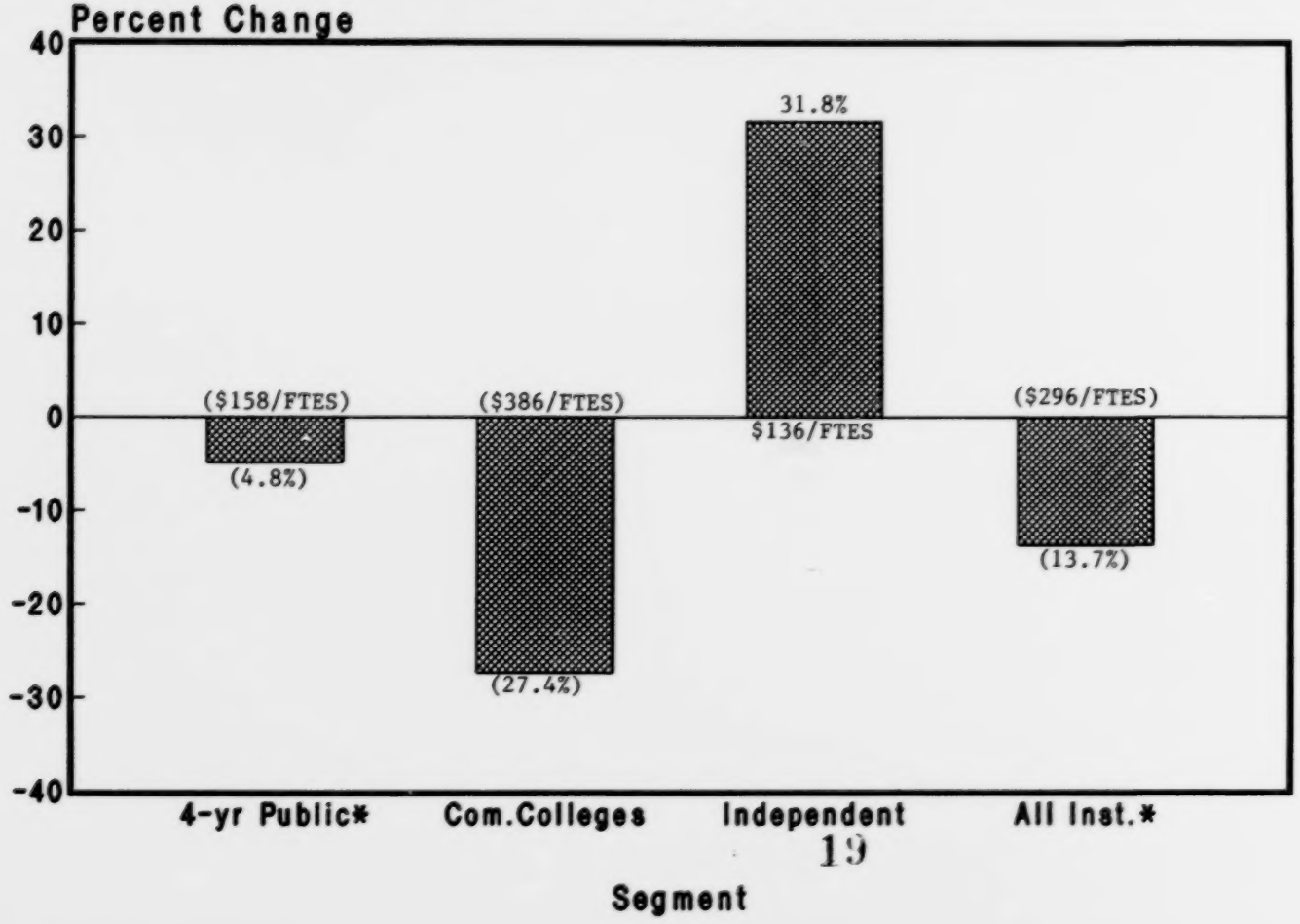
FY 1985
$389.1 million

Note: Excludes fringe benefits

Figure 4

STATE APPROPRIATIONS PER FTE STUDENT

FY 1976 - FY 1985 (in constant dollars)



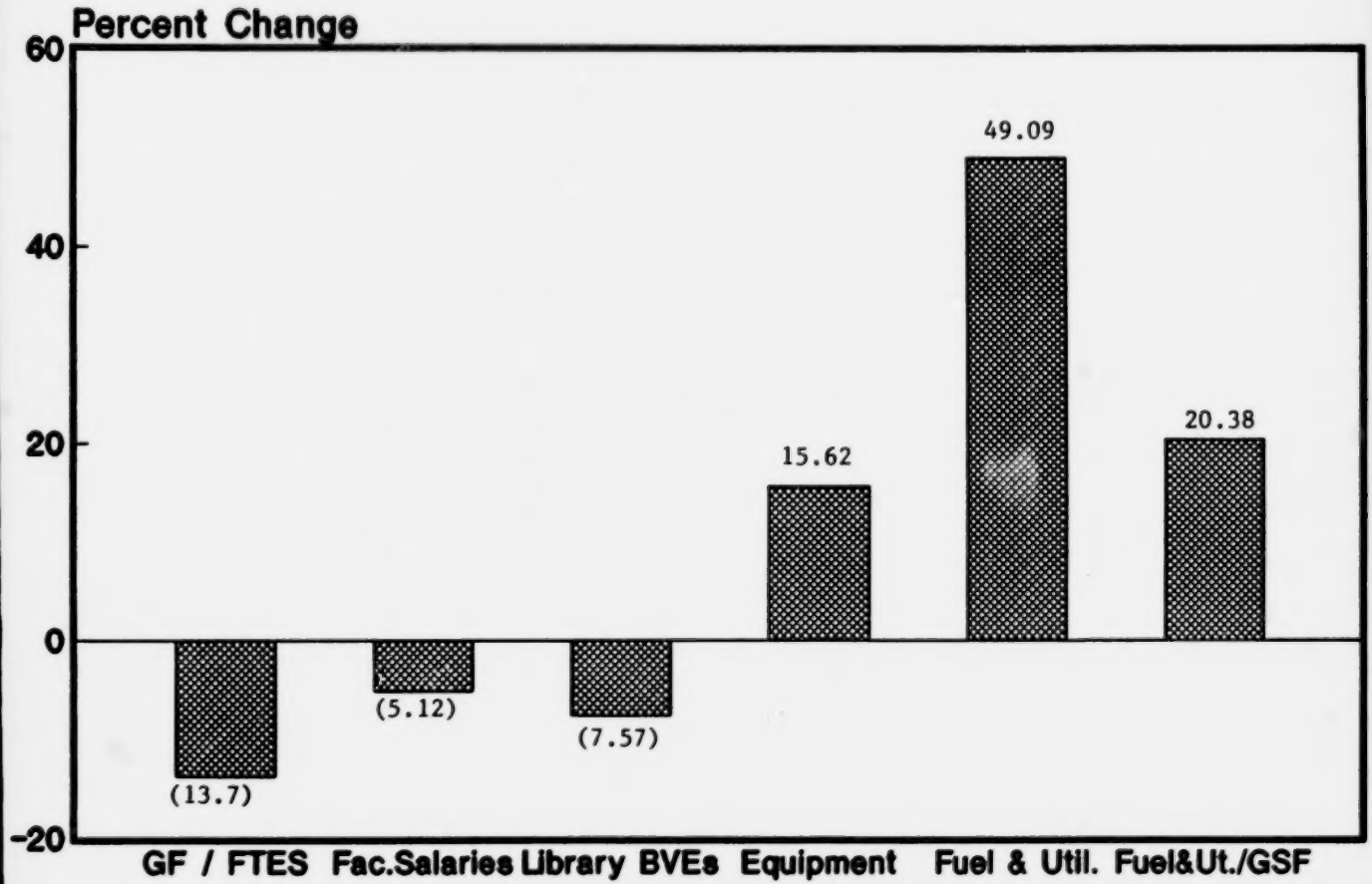
* Does not include UMAB

Note: State Appropriations per FTE student for Independent Institutions does not include $900,000 for Peabody Institute.

Figure 5

CHANGE IN EXPENDITURES IN SELECTED AREAS

FY 1976 - FY 1985 (in constant dollars)



Four-Year Public Institutions

Table 1

Comparison of Maryland State and Local Appropriations to Public Higher Education Per Student with those of Other States

FY 1976 - FY 1985

	Index		Amount in Constant (1985) Dollars		
	1976	1985	1976	1985	% Change
National Average	100	100	$ 3,811	$ 4,534	18.97%
Alabama	94	93	$ 3,585	$ 4,223	17.80%
Alaska	342	268	$13,041	$11,940	(8.44%)
Arizona	87	88	$ 3,297	$ 3,983	20.81%
Arkansas	105	102	$ 3,988	$ 4,756	19.26%
California	105	107	$ 4,011	$ 4,852	20.97%
Colorado	77	80	$ 2,932	$ 3,653	24.59%
Connecticut	91	102	$ 3,471	$ 4,624	33.22%
Delaware	92	86	$ 3,487	$ 3,894	11.67%
Florida	98	100	$ 3,741	$ 4,528	21.04%
Georgia	98	119	$ 3,716	$ 5,427	46.04%
Hawaii	115	129	$ 4,372	$ 5,870	34.26%
Idaho	125	85	$ 4,769	$ 3,865	(18.96%)
Illinois	104	93	$ 3,963	$ 4,293	8.33%
Indiana	105	84	$ 3,988	$ 3,816	(4.31%)
Iowa	132	93	$ 5,032	$ 4,203	(16.47%)
Kansas	98	94	$ 3,722	$ 4,293	15.34%
Kentucky	112	104	$ 4,255	$ 4,731	11.19%
Louisiana	82	99	$ 3,135	$ 4,510	43.86%
Maine	87	81	$ 3,316	$ 3,695	11.43%
Maryland	94	92	$ 3,582	$ 4,194	17.09%
Massachusetts	79	111	$ 3,014	$ 5,021	66.59%
Michigan	92	83	$ 3,503	$ 3,761	7.37%
Minnesota	101	94	$ 3,865	$ 4,259	10.19%
Mississippi	91	95	$ 3,474	$ 4,325	24.50%
Missouri	91	74	$ 3,449	$ 3,342	(3.10%)
Montana	83	89	$ 3,170	$ 4,058	28.01%
Nebraska	113	92	$ 4,315	$ 4,170	(3.36%)
Nevada	85	76	$ 3,243	$ 3,436	5.95%
New Hampshire	64	44	$ 2,453	$ 2,019	(17.69%)
New Jersey	92	114	$ 3,503	$ 5,171	47.62%
New Mexico	88	112	$ 3,354	$ 5,099	52.03%
New York	138	135	$ 5,235	$ 6,151	17.50%
North Carolina	101	126	$ 3,839	$ 5,735	49.39%
North Dakota	93	86	$ 3,535	$ 3,733	5.60%
Ohio	81	78	$ 3,100	$ 3,528	13.81%
Oklahoma	65	81	$ 2,472	$ 3,664	48.22%
Oregon	94	88	$ 3,598	$ 3,986	10.78%
Pennsylvania	98	95	$ 3,716	$ 4,312	16.04%
Rhode Island	103	99	$ 3,928	$ 4,424	12.63%
South Carolina	106	120	$ 4,036	$ 5,468	35.48%
South Dakota	85	64	$ 3,243	$ 2,897	(10.67%)
Tennessee	83	93	$ 3,144	$ 4,059	29.10%
Texas	98	114	$ 3,728	$ 5,158	38.36%
Utah	92	102	$ 3,503	$ 4,621	31.92%
Vermont	60	65	$ 2,288	$ 2,962	29.46%
Virginia	80	88	$ 3,046	$ 4,003	31.42%
Washington	98	85	$ 3,716	$ 3,872	4.20%
West Virginia	81	94	$ 3,084	$ 4,287	39.01%
Wisconsin	120	85	$ 4,569	$ 3,551	(22.28%)
Wyoming	138	147	$ 5,251	$ 6,698	27.56%

Source: Financial Support of Higher Education in Washington, A National Comparison. Council for Postsecondary Education, State of Washington

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Table 2

Comparison of Maryland Tax Capacity and Revenue to those of Other States

FY 1976 - FY 1984

	Tax Capacity per Capita-Index		Tax Revenue per Capita-Index	
	1976	1984	1976	1984
National Average	100	100	100	100
Alabama	78	75	51	66
Alaska	143	241	120	389
Arizona	93	98	101	94
Arkansas	78	77	62	65
California	110	121	132	111
Colorado	104	124	96	100
Connecticut	113	128	107	123
Delaware	122	121	105	96
D.C.	120	119	108	164
Florida	98	105	77	77
Georgia	88	89	77	80
Hawaii	109	113	130	117
Idaho	87	83	80	71
Illinois	114	92	111	104
Indiana	98	85	90	83
Iowa	103	87	98	97
Kansas	105	100	91	95
Kentucky	90	78	72	70
Louisiana	103	104	85	82
Maine	74	94	87	92
Maryland	102	99	106	106
Massachusetts	94	111	123	118
Michigan	101	89	106	119
Minnesota	98	96	113	126
Mississippi	70	69	68	66
Missouri	94	88	80	76
Montana	98	103	94	96
Nebraska	103	102	88	92
Nevada	151	148	105	91
New Hampshire	97	112	78	77
New Jersey	111	115	110	124
New Mexico	93	107	82	88
New York	102	99	155	157
North Carolina	84	89	74	77
North Dakota	99	107	93	98
Ohio	102	88	82	94
Oklahoma	102	111	72	85
Oregon	98	95	97	95
Pennsylvania	94	87	91	93
Rhode Island	86	87	99	106
South Carolina	77	76	67	72
South Dakota	91	88	81	72
Tennessee	82	81	67	65
Texas	113	119	77	80
Utah	86	82	78	85
Vermont	84	97	102	90
Virginia	93	96	82	85
Washington	100	100	101	101
West Virginia	90	86	76	79
Wisconsin	93	87	112	118
Wyoming	147	175	107	192

Source: State Profiles: Financing Public Higher Education

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Table 3

FY1976-1985 FULL-TIME UNDERGRADUATE TUITION AND MANDATORY CHARGES

FOR MARYLAND RESIDENTS AT MARYLAND'S COLLEGES AND UNIVERSITIES

In Current Dollars

Institution	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	Percent Change FY 1976-1985	Average Annual Percent Change FY 1976-1985
University of Maryland	$ 686	$ 770	$ 774	$ 780	$ 822	$ 880	$ 1,070	$ 1,184	$ 1,333	$ 1,413	105.98%	8.36%
State Universities & Colleges	$ 633	$ 716	$ 778	$ 764	$ 790	$ 965	$ 1,095	$ 1,216	$ 1,323	$ 1,405	121.96%	9.26%
St. Mary's College	$ 610	$ 725	$ 750	$ 760	$ 815	$ 880	$ 1,135	$ 1,425	$ 1,515	$ 1,625	166.39%	11.50%
Morgan State University	$ 737	$ 737	$ 827	$ 840	$ 905	$ 1,065	$ 1,110	$ 1,135	$ 1,284	$ 1,372	86.16%	7.15%
Weighted Average, 4-Year Public	$ 672	$ 748	$ 776	$ 779	$ 814	$ 918	$ 1,082	$ 1,200	$ 1,332	$ 1,410	109.82%	8.58%
Community Colleges	$ 382	$ 402	$ 442	$ 481	$ 530	$ 566	$ 613	$ 643	$ 690	$ 745	95.03%	7.70%
Independent Colleges & Universities (State-Aided)	$ 2,490	$ 2,705	$ 2,939	$ 3,186	$ 3,469	$ 3,883	$ 4,403	$ 5,081	$ 5,663	$ 6,362	155.50%	10.99%
National Averages (Public):												
Universities	$ 630	$ 679	$ 718	$ 758	$ 811	$ 833	$ 1,016	$ 1,135	$ 1,273	$ 1,370	117.46%	9.02%
State Colleges	$ 533	$ 562	$ 598	$ 630	$ 674	$ 730	$ 842	$ 942	$ 1,045	$ 1,124	110.88%	8.64%
Community Colleges	N/A	N/A	N/A	$ 372	$ 397	$ 424	$ 486	$ 547	$ 597	$ 641	72.31% (1979-1985)	9.49%

Source: Governor's Budgets; NICUA; and National Center for Educational Statistics

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Table 4

State Scholarship Aid 1985-86 - Average Award and Dollars Per Capita

Rank	State	Dollars Paid Out	Average Amount	Dollars Per Capita
1	New York	$ 382,250,000	$ 1,146	$ 21.50
2	Vermont	$ 7,888,000	$ 809	$ 14.74
3	Minnesota	$ 52,800,000	$ 943	$ 12.59
4	Illinois	$ 123,202,000	$ 1,255	$ 10.68
5	New Jersey	$ 67,976,000	$ 1,126	$ 8.99
6	Rhode Island	$ 8,149,000	$ 741	$ 8.42
7	Pennsylvania	$ 98,069,000	$ 821	$ 8.27
8	Iowa	$ 22,533,000	$ 1,480	$ 7.81
9	Massachusetts	$ 43,642,000	$ 923	$ 7.50
10	Michigan	$ 59,430,000	$ 1,743	$ 6.54
11	Indiana	$ 34,661,000	$ 854	$ 6.30
12	Wisconsin	$ 28,240,000	$ 629	$ 5.91
13	California	$ 119,859,000	$ 1,809	$ 4.55
14	Ohio	$ 47,210,000	$ 525	$ 4.39
15	South Carolina	$ 13,726,000	$ 1,852	$ 4.10
16	Puerto Rico	$ 11,505,000	$ 234	$ 3.61
17	Connecticut	$ 11,198,000	$ 942	$ 3.53
18	Oregon	$ 9,344,000	$ 541	$ 3.48
19	Colorado	$ 9,304,000	$ 756	$ 2.88
20	West Virginia	$ 5,227,000	$ 804	$ 2.70
21	Oklahoma	$ 8,632,000	$ 564	$ 2.61
22	Tennessee	$ 12,082,000	$ 616	$ 2.54
23	Kentucky	$ 9,081,000	$ 517	$ 2.44
24	Washington	$ 9,764,000	$ 751	$ 2.21
25	Kansas	$ 5,342,000	$ 883	$ 2.18
26	Missouri	$ 9,645,000	$ 1,162	$ 1.92
27	Arkansas	$ 4,412,000	$ 374	$ 1.87
28	D.C.	$ 1,106,000	$ 1,250	$ 1.77
29	Maryland	$ 7,361,000	$ 523	$ 1.68
30	Texas	$ 22,430,000	$ 970	$ 1.37
31	Florida	$ 14,799,000	$ 672	$ 1.30
32	North Dakota	$ 802,000	$ 454	$ 1.17
33	Delaware	$ 714,000	$ 600	$ 1.15
34	New Mexico	$ 1,461,000	$ 712	$ 1.01
35	Utah	$ 1,632,000	$ 326	$ .99
36	South Dakota	$ 641,000	$ 290	$ .91
37	Arizona	$ 2,578,000	$ 708	$ .81
38	Virginia	$ 4,420,000	$ 680	$ .77
39	Georgia	$ 4,443,000	$ 310	$ .74
40	North Carolina	$ 4,505,000	$ 675	$ .72
41	Maine	$ 809,000	$ 420	$ .70
42	Nebraska	$ 1,089,000	$ 589	$ .68
43	New Hampshire	$ 666,000	$ 438	$ .67
44	Alabama	$ 2,242,000	$ 904	$ .56
45	Idaho	$ 509,000	$ 599	$ .51
46	Mississippi	$ 1,286,000	$ 659	$ .49
47	Montana	$ 393,000	$ 491	$ .48
48	Hawaii	$ 493,000	$ 352	$ .47
49	Alaska	$ 241,000	$ 1,497	$ .46
50	Nevada	$ 414,000	$ 500	$ .44
51	Wyoming	$ 204,000	$ 731	$ .40
52	Louisiana	$ 1,522,000	$ 633	$ .34
	Total	$ 1,291,931,000	$ 784	$ 3.55

Source: Massachusetts Association of Independent Colleges and Universities Report, February, 1986.

Table 5

COMPARISON OF MARYLAND GENERAL FUND EXPENDITURES
FY 1976 - FY 1985

($ Millions)

	Current Dollars		Constant FY 1985 Dollars		Current Dollars
	Total State General Funds	Higher Education General Funds	Total State General Funds	Higher Education General Funds	Higher Education As a % of Total General Funds
FY 1976	$ 1,684.80	$ 218.50	$ 3,216.30	$ 417.10	12.97%
FY 1977	$ 1,821.60	$ 208.30	$ 3,278.90	$ 374.90	11.44%
FY 1978	$ 2,012.90	$ 226.90	$ 3,381.70	$ 381.20	11.27%
FY 1979	$ 2,331.40	$ 241.70	$ 3,590.40	$ 372.20	10.37%
FY 1980	$ 2,632.90	$ 273.40	$ 3,580.70	$ 371.80	10.38%
FY 1981	$ 2,882.80	$ 301.80	$ 3,517.00	$ 368.20	10.47%
FY 1982	$ 2,962.30	$ 314.90	$ 3,347.40	$ 355.80	10.63%
FY 1983	$ 3,253.50	$ 353.00	$ 3,448.70	$ 374.20	10.85%
FY 1984	$ 3,460.20	$ 360.10	$ 3,494.80	$ 363.70	10.41%
FY 1985	$ 3,772.30	$ 389.10	$ 3,772.30	$ 389.10	10.31%
Percent Change	123.90%	78.10%	17.29%	(6.71%)	
Average Annual Rate of Change	9.37%	6.62%	1.79%	(.77%)	

Note: Excludes Fringe Benefits

Source: Governor's Budgets

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Table 6

Budgeted Full-Time Equivalent Students

FY 1976 - FY 1985

	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	% Change
University of Maryland											
College Park	29,793	30,111	30,874	29,775	30,127	30,151	29,844	29,518	29,469	29,847	.18%
Baltimore City	3,881	3,995	4,118	4,083	4,204	4,624	4,662	4,610	4,406	4,302	10.85%
Baltimore County	5,124	5,224	4,677	4,669	4,887	5,265	5,671	6,058	6,342	6,529	27.42%
Eastern Shore	975	882	899	929	972	908	991	1,072	1,072	1,121	14.97%
University College	5,153	4,751	4,879	4,876	4,552	4,784	4,587	4,614	5,424	5,564	7.98%
Subtotal	44,926	44,963	45,447	44,332	44,742	45,732	45,755	45,872	46,713	47,363	5.42%
Board of Trustees of the State Univ. & Colleges											
Bowie	2,234	1,986	1,836	1,827	1,861	1,788	1,736	1,610	1,687	1,611	(27.89%)
Coppin	2,334	2,372	2,513	2,374	2,360	2,040	1,914	1,937	2,112	2,006	(14.05%)
Frostburg	3,011	3,079	3,065	3,137	3,126	3,181	3,158	3,095	3,107	3,007	(.13%)
Salisbury	2,886	3,018	3,238	3,296	3,352	3,296	3,293	3,326	3,385	3,501	21.31%
Towson	10,084	10,263	10,745	10,838	10,883	10,996	10,822	10,583	10,723	10,742	6.53%
University of Baltimore	3,388	3,282	3,222	3,112	3,067	3,022	3,111	3,177	3,110	3,050	(9.98%)
Subtotal	23,937	24,000	24,619	24,584	24,649	24,323	24,034	23,728	24,124	23,917	(.08%)
St. Mary's College	1,139	1,071	1,045	1,186	1,249	1,240	1,229	1,233	1,246	1,233	8.25%
Morgan State University	5,446	5,889	5,240	4,543	4,671	4,367	4,197	4,140	4,015	3,682	(32.39%)
Total, 4-yr. Public	75,448	75,923	76,351	74,645	75,311	75,662	75,215	74,973	76,098	76,195	.99%
Community Colleges	52,634	53,794	54,430	52,849	55,110	56,832	60,735	64,054	65,882	64,895	23.29%
Total, All Public Institutions	128,082	129,717	130,781	127,494	130,421	132,494	135,950	139,027	141,980	141,090	10.16%
Independent Institutions - State-Aided	19,724	20,597	19,785	19,523	20,530	21,185	21,588	21,806	22,024	21,814	10.60%

Source: Governor's Budgets

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Table 7

STATE APPROPRIATIONS PER FULL-TIME EQUIVALENT STUDENT
FY 1976 - FY 1985

	Current Dollars		Constant 1985 Dollars		Percent Change 1976-1985		Average Annual Percent Change 1976-1985	
	1976	1985	1976	1985	1976 Current	1985 Constant	1976 Current	1985 Constant
University of Maryland								
College Park	$ 1,765	$ 3,232	$ 3,369	$ 3,232	83.12%	(4.08%)	6.95%	(.46%)
Eastern Shore	$ 3,590	$ 7,019	$ 6,853	$ 7,019	95.52%	2.42%	7.73%	.27%
Baltimore County	$ 2,108	$ 3,131	$ 4,024	$ 3,131	48.53%	(22.20%)	4.49%	(2.75%)
Subtotal (weighted)	$ 1,864	$ 3,328	$ 3,558	$ 3,328	78.54%	(6.47%)	6.65%	(.74%)
State Universities and Colleges								
Bowie	$ 2,238	$ 4,460	$ 4,272	$ 4,460	99.29%	4.39%	7.96%	(.48%)
Coppin	$ 1,885	$ 3,462	$ 3,598	$ 3,462	83.66%	(3.79%)	6.99%	(.43%)
Frostburg	$ 1,827	$ 3,246	$ 3,488	$ 3,246	77.67%	(6.93%)	6.59%	(.80%)
Salisbury	$ 1,396	$ 2,320	$ 2,665	$ 2,320	66.19%	(12.94%)	5.81%	(1.53%)
Towson	$ 1,349	$ 2,080	$ 2,575	$ 2,080	54.19%	(19.23%)	4.93%	(2.34%)
University of Baltimore	$ 856	$ 2,531	$ 1,634	$ 2,531	195.68%	54.89%	12.80%	4.98%
Subtotal (weighted)	$ 1,480	$ 2,595	$ 2,825	$ 2,595	75.34%	(8.15%)	6.44%	(.94%)
St. Mary's College	$ 2,107	$ 3,400	$ 4,022	$ 3,400	61.37%	(15.47%)	5.46%	(1.85%)
Morgan State University	$ 1,653	$ 4,172	$ 3,156	$ 4,172	152.39%	32.21%	10.83%	3.15%
Weighted Average - 4-Year Public	$ 1,713	$ 3,112	$ 3,270	$ 3,112	81.67%	(4.84%)	6.86%	(.55%)
Univ. of Md. - Baltimore City	$ 6,725	$ 13,156	$ 12,838	$ 13,156	95.63%	2.48%	7.74%	.27%
Community Colleges	$ 738	$ 1,023	$ 1,409	$ 1,023	38.62%	(27.39%)	3.69%	(3.49%)
State-aided Independent*	$ 224	$ 564 **	$ 428	$ 564 **	151.79%	31.78%	10.80%	3.11%

*Data for the independent institutions reflects the actual dollars appropriated per FTE student enrolled, not the amount allocated per student based on the funding formula.

**State appropriations per FTE student for the state-aided independent institutions in FY 1985 do not include the $900,000 for Peabody Institute.

Note: Does not include fringe benefits

Source: Governor's Budgets

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Table 8

EXPENDITURES BY FUND SOURCE AT THE FOUR-YEAR PUBLIC INSTITUTIONS

($ Millions)

	FY 1976				FY 1985				Percent Change FY 1976 - FY 1985			
	General Funds	Special Funds	Federal Funds	Total Funds	General Funds	Special Funds	Federal Funds	Total Funds	General Funds	Special Funds	Federal Funds	Total Funds
UMCP	$ 55.70	$ 55.80	$ 14.80	$ 126.30	$ 96.50	$ 132.30	$ 54.30	$ 283.10	73.25%	137.10%	266.89%	124.15%
UMAB	$ 26.10	$ 15.60	$ 14.20	$ 55.90	$ 56.60	$ 22.00	$ 70.40	$ 149.00	116.86%	41.03%	395.77%	166.55%
UMES	$ 3.50	$ 1.30	$ 1.00	$ 5.80	$ 7.90	$ 3.90	$ 3.80	$ 15.60	125.71%	200.00%	280.00%	168.97%
UMBC	$ 10.80	$ 6.40	$ 1.70	$ 18.90	$ 20.40	$ 18.70	$ 4.40	$ 43.50	88.89%	192.19%	158.82%	130.16%
Subtotal	$ 96.10	$ 79.10	$ 31.70	$ 206.90	$ 181.40	$ 176.90	$ 132.90	$ 491.20	88.76%	123.64%	319.24%	137.41%
BOWIE	$ 5.00	$ 2.50	$ 2.30	$ 9.80	$ 7.20	$ 4.20	$ 1.90	$ 13.30	44.00%	68.00%	(17.39%)	35.71%
COPPIN	$ 4.40	$ 1.50	$ 3.00	$ 8.90	$ 6.90	$ 3.20	$ 3.50	$ 13.60	56.82%	113.33%	16.67%	52.81%
FROSTBURG	$ 5.50	$ 4.80	$ .70	$ 11.00	$ 9.80	$ 9.80	$ 1.30	$ 20.90	78.18%	104.17%	85.71%	90.00%
SALISBURY	$ 4.00	$ 4.00	$ .50	$ 8.50	$ 8.10	$ 11.60	$ 1.00	$ 20.70	102.50%	190.00%	100.00%	143.53%
TOWSON	$ 13.60	$ 11.70	$ 1.30	$ 26.60	$ 22.30	$ 34.10	$ 2.20	$ 58.60	63.97%	191.45%	69.23%	120.30%
UNIV. OF BALT.	$ 2.90	$ 3.40	$ .30	$ 6.60	$ 7.70	$ 6.40	$ .80	$ 14.90	165.52%	88.24%	166.67%	125.76%
Subtotal	$ 35.40	$ 27.90	$ 8.10	$ 71.40	$ 62.00	$ 69.30	$ 10.70	$ 142.00	75.14%	148.39%	32.10%	98.88%
ST. MARY'S	$ 2.40	$ 1.50	$ .10	$ 4.00	$ 4.20	$ 5.00	$ .20	$ 9.40	75.00%	233.33%	100.00%	135.00%
MORGAN	$ 9.00	$ 5.90	$ 4.10	$ 19.00	$ 15.40	$ 9.20	$ 5.70	$ 30.30	71.11%	55.93%	39.02%	59.47%
Total	$ 142.90	$ 114.40	$ 44.00	$ 301.30	$ 263.00	$ 260.40	$ 149.50	$ 672.90	84.04%	127.62%	239.77%	123.33%

NOTE: Budgetary changes occured between FY 1976 and FY 1985 in the clasification of Federal and Special Funds;
Excludes fringe benefits
Source: Governor's Budgets

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Table 9

EXPENDITURES BY FUND SOURCE AT THE FOUR-YEAR PUBLIC INSTITUTIONS
IN CONSTANT 1985 DOLLARS

($ Millions)

	FY 1976				FY 1985				Percent Change FY 1976 - FY 1985			
	General Funds	Special Funds	Federal Funds	Total Funds	General Funds	Special Funds	Federal Funds	Total Funds	General Funds	Special Funds	Federal Funds	Total Funds
UMCP	$ 106.40	$ 106.50	$ 28.30	$ 241.20	$ 96.50	$ 132.30	$ 54.30	$ 283.10	(9.30%)	24.23%	91.87%	17.37%
UMAB	$ 49.90	$ 29.80	$ 27.10	$ 106.80	$ 56.60	$ 22.00	$ 70.40	$ 149.00	13.43% (	26.17%)	159.78%	39.51%
UMES	$ 6.70	$ 2.50	$ 1.90	$ 11.10	$ 7.90	$ 3.90	$ 3.80	$ 15.60	17.91%	56.00%	100.00%	40.54%
UMBC	$ 20.60	$ 12.20	$ 3.20	$ 36.00	$ 20.40	$ 18.70	$ 4.40	$ 43.50	(.97%)	53.28%	37.50%	20.83%
Subtotal	$ 183.60	$ 151.00	$ 60.50	$ 395.10	$ 181.40	$ 176.90	$ 132.90	$ 491.20	(1.20%)	17.15%	119.67%	24.32%
BOWIE	$ 9.60	$ 4.80	$ 4.40	$ 18.80	$ 7.20	$ 4.20	$ 1.90	$ 13.30	(25.00%)(	12.50%)(	56.82%) (	29.26%)
COPPIN	$ 8.40	$ 2.90	$ 5.70	$ 17.00	$ 6.90	$ 3.20	$ 3.50	$ 13.60	(17.86%)	10.34% (	38.60%) (	20.00%)
FROSTBURG	$ 10.50	$ 9.20	$ 1.30	$ 21.00	$ 9.80	$ 9.80	$ 1.30	$ 20.90	(6.67%)	6.52%	.00% (	.48%)
SALISBURY	$ 7.60	$ 7.60	$ 1.00	$ 16.20	$ 8.10	$ 11.60	$ 1.00	$ 20.70	6.58%	52.63%	.00%	27.78%
TOWSON	$ 26.00	$ 22.40	$ 2.50	$ 50.90	$ 22.30	$ 34.10	$ 2.20	$ 58.60	(14.23%)	52.23% (	12.00%)	15.13%
UNIV. OF BALT.	$ 5.50	$ 6.50	$ .60	$ 12.60	$ 7.70	$ 6.40	$ .80	$ 14.90	40.00% (	1.54%)	33.33%	18.25%
Subtotal	$ 67.60	$ 53.40	$ 15.50	$ 136.50	$ 62.00	$ 69.30	$ 10.70	$ 142.00	(8.28%)	29.78% (	30.97%)	4.03%
ST. MARY'S	$ 4.60	$ 2.90	$ .20	$ 7.70	$ 4.20	$ 5.00	$ .20	$ 9.40	(8.70%)	72.41%	.00%	22.08%
MORGAN	$ 17.20	$ 11.30	$ 7.80	$ 36.30	$ 15.40	$ 9.20	$ 5.70	$ 30.30	(10.47%)(	18.58%)(	26.92%) (	16.53%)
Total	$ 273.00	$ 218.60	$ 84.00	$ 575.60	$ 263.00	$ 260.40	$ 149.50	$ 672.90	(3.66%)	19.12%	77.98%	16.90%

NOTE: Budgetary changes occured between FY 1976 and FY 1985 in the classification of Federal and Special Funds; Excludes fringe benefits.

Source: Governor's Budgets

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Table 10

Budgeted Full-time Equivalent Faculty

FY 1976 - FY 1985

	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	% Change
University of Maryland											
College Park	1,785	1,780	1,835	1,830	1,839	1,864	1,845	1,841	1,801	1,870	4.76%
Baltimore City	553	534	543	552	569	550	581	605	567	565	2.17%
Baltimore County	309	294	308	299	312	325	324	351	375	399	29.13%
Eastern Shore	65	54	52	65	63	61	67	63	80	73	12.31%
University College (State-wide)	N/A	N/A	138	217	236	247	287	287	317	303	N/A
Subtotal (excluding University College)	2,712	2,662	2,738	2,746	2,783	2,800	2,817	2,860	2,823	2,907	7.19%
Board of Trustees of the State Univ. & Colleges											
Bowie	145	144	138	142	140	117	111	109	109	113	(22.07%)
Coppin	152	154	168	192	156	142	139	132	128	129	(15.13%)
Frostburg	196	185	185	187	200	200	200	189	189	189	(3.57%)
Salisbury	158	168	192	206	208	207	207	207	216	217	37.34%
Towson	581	671	638	637	614	648	646	666	641	655	12.74%
University of Baltimore	181	181	165	178	177	176	178	188	192	191	5.52%
Subtotal	1,413	1,503	1,486	1,542	1,495	1,490	1,481	1,491	1,475	1,494	5.73%
St. Mary's College	75	72	71	70	72	77	86	79	80	79	5.33%
Morgan State University	287	337	329	315	334	297	283	291	273	268	(6.62%)
Total, 4-yr. Public	4,487	4,574	4,624	4,673	4,684	4,664	4,667	4,721	4,651	4,748	5.82%

Source: Governor's Budgets

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Table 11

Percent Tenured - Full-Time Faculty Faculty

FY 1976 - FY 1985

	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	Change
University of Maryland											
College Park	55.86%	58.00%	58.00%	58.80%	57.40%	58.40%	61.00%	62.30%	65.90%	67.82%	11.96%
Baltimore City	27.94%	35.80%	38.40%	40.40%	41.30%	41.50%	43.00%	45.10%	47.50%	31.91%	3.97%
Baltimore County	45.63%	51.60%	36.00%	60.00%	62.20%	65.00%	67.00%	62.20%	59.50%	59.93%	14.30%
Eastern Shore	39.74%	31.20%	58.80%	37.30%	37.00%	41.30%	41.00%	39.00%	45.80%	35.44%	(4.30%)
Subtotal	49.06%	52.30%	53.60%	54.80%	54.40%	55.40%	61.00%	58.40%	61.40%	53.62%	4.56%
Board of Trustees of the State Univ. & Colleges											
Bowie	50.81%	54.20%	61.50%	61.80%	59.60%	62.30%	69.00%	65.10%	54.50%	58.00%	7.19%
Coppin	48.25%	59.00%	52.40%	67.20%	64.20%	57.80%	66.00%	67.20%	64.30%	55.20%	6.95%
Frostburg	54.88%	63.40%	62.20%	61.40%	66.90%	65.50%	67.00%	65.00%	61.90%	67.96%	13.08%
Salisbury	34.72%	45.50%	56.90%	58.90%	59.50%	61.40%	60.00%	60.00%	62.60%	59.09%	24.37%
Towson	76.06%	76.40%	80.30%	77.60%	80.50%	77.60%	77.00%	76.80%	73.00%	71.94%	(4.12%)
University of Baltimore	20.00%	32.70%	39.10%	37.80%	40.50%	38.10%	42.00%	47.10%	46.70%	48.30%	28.30%
Subtotal	56.49%	61.90%	66.30%	65.70%	68.70%	66.80%	69.00%	66.70%	64.20%	63.67%	7.18%
St. Mary's College	23.08%	22.70%	25.40%	22.30%	24.60%	22.20%	19.00%	11.10%	15.90%	16.70%	(6.38%)
Morgan State University	62.54%	58.60%	64.80%	75.90%	75.30%	76.10%	75.00%	75.70%	75.70%	74.19%	11.65%
Total, 4-yr. Public	52.00%	55.30%	57.60%	59.60%	59.20%	59.40%	61.50%	60.70%	62.40%	57.14%	5.14%

Source: HEGIS

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Table 12

AVERAGE FACULTY SALARIES

FY 1976 and FY 1985

Full-Time Instructional Faculty

All Ranks

AAUP Category		Current Dollars 1976	Current Dollars 1985	1985 Dollars 1976	1985 Dollars 1985	Percent Change Current	Percent Change 1985
	UNIVERSITY OF MARYLAND						
I	College Park	$ 18,300	$ 34,300	$ 34,900	$ 34,300	87.43%	(1.72%)
IIA	Baltimore County	$ 16,900	$ 30,700	$ 32,300	$ 30,700	81.66%	(4.95%)
IIB	Eastern Shore	$ 14,700	$ 27,300	$ 28,100	$ 27,300	85.71%	(2.85%)
	Average University of Maryland	$ 17,900	$ 33,300	$ 34,200	$ 33,300	86.03%	(2.63%)
	STATE UNIVERSITIES & COLLEGES						
IIA	Bowie State College	$ 17,300	$ 28,700	$ 33,000	$ 28,700	65.90%	(13.03%)
IIA	Coppin State College	$ 16,500	$ 28,300	$ 31,500	$ 28,300	71.52%	(10.16%)
IIA	Frostburg State College	$ 17,100	$ 27,900	$ 32,600	$ 27,900	63.16%	(14.42%)
IIA	Salisbury State College	$ 16,400	$ 27,400	$ 31,300	$ 27,400	67.07%	(12.46%)
IIA	Towson State University	$ 17,100	$ 29,800	$ 32,600	$ 29,800	74.27%	(8.59%)
IIA	University of Baltimore	$ 16,800	$ 34,200	$ 32,100	$ 34,200	103.57%	6.54%
	Average State Universities and Colleges	$ 16,900	$ 29,400	$ 32,300	$ 29,400	73.96%	(8.98%)
IIA	Morgan State University	$ 16,900	$ 31,000	$ 32,300	$ 31,000	83.43%	(4.02%)
IIB	St. Mary's College of Maryland	$ 15,200	$ 26,600	$ 29,000	$ 26,600	75.00%	(8.28%)
	Average Total Maryland	$ 17,400	$ 31,500	$ 33,200	$ 31,500	81.03%	(5.12%)
	AAUP National Averages, Public Institutions						
	Category I	$ 18,600	$ 33,860	$ 35,500	$ 33,860	82.04%	(4.62%)
	Category IIA	$ 17,200	$ 29,930	$ 32,800	$ 29,930	74.01%	(8.75%)
	Category IIB	$ 16,000	$ 26,880	$ 30,500	$ 26,880	68.00%	(11.87%)

Table 13

AVERAGE FACULTY SALARIES

FY 1976 and FY 1985

Full-Time Instructional Faculty

Professor

AAUP Category		Current Dollars 1976	Current Dollars 1985	1985 Dollars 1976	1985 Dollars 1985	Percent Change Current	Percent Change 1985
	UNIVERSITY OF MARYLAND						
I	College Park	$ 24,900	$ 45,600	$ 47,500	$ 45,600	83.13%	(4.00%)
IIA	Baltimore County	$ 25,500	$ 44,200	$ 48,700	$ 44,200	73.33%	(9.24%)
IIB	Eastern Shore	$ 20,700	$ 35,700	$ 39,500	$ 35,700	72.46%	(9.62%)
	Average University of Maryland	$ 24,900	$ 45,300	$ 47,500	$ 45,300	81.93%	(4.63%)
	STATE UNIVERSITIES & COLLEGES						
IIA	Bowie State College	$ 22,900	$ 38,000	$ 43,700	$ 38,000	65.94%	(13.04%)
IIA	Coppin State College	$ 22,100	$ 36,900	$ 42,200	$ 36,900	66.97%	(12.56%)
IIA	Frostburg State College	$ 23,100	$ 35,100	$ 44,100	$ 35,100	51.95%	(20.41%)
IIA	Salisbury State College	$ 22,900	$ 36,600	$ 43,700	$ 36,600	59.83%	(16.25%)
IIA	Towson State University	$ 22,900	$ 38,500	$ 43,700	$ 38,500	68.12%	(11.90%)
IIA	University of Baltimore	$ 20,300	$ 41,500	$ 38,800	$ 41,500	104.43%	6.96%
	Average State Universities and Colleges	$ 22,600	$ 37,800	$ 43,100	$ 37,800	67.26%	(12.30%)
IIA	Morgan State University	$ 23,500	$ 40,900	$ 44,900	$ 40,900	74.04%	(8.91%)
IIB	St. Mary's College of Maryland	$ 19,300	$ 35,500	$ 36,800	$ 35,500	83.94%	(3.53%)
	Average Total Maryland	$ 23,900	$ 42,400	$ 45,600	$ 42,400	77.41%	(7.02%)
	AAUP National Averages, Public Institutions						
	Category I	$ 24,200	$ 42,560	$ 46,100	$ 42,560	75.87%	(7.68%)
	Category IIA	$ 22,500	$ 37,090	$ 42,300	$ 37,090	64.84%	(12.32%)
	Category IIB	$ 21,500	$ 33,850	$ 41,000	$ 33,850	57.44%	(17.44%)

Table 14

AVERAGE FACULTY SALARIES

FY 1976 and FY 1985

Full-Time Instructional Faculty

Associate Professor

AAUP Category		Current Dollars 1976	Current Dollars 1985	1985 Dollars 1976	1985 Dollars 1985	Percent Change Current	Percent Change 1985
	UNIVERSITY OF MARYLAND						
I	College Park	$ 18,700	$ 33,300	$ 35,700	$ 33,300	78.07%	(6.72%)
IIA	Baltimore County	$ 18,400	$ 32,100	$ 35,100	$ 32,100	74.46%	(8.55%)
IIB	Eastern Shore	$ 17,500	$ 30,800	$ 33,400	$ 30,800	76.00%	(7.78%)
	Average University of Maryland	$ 18,600	$ 33,000	$ 35,500	$ 33,000	77.42%	(7.04%)
	STATE UNIVERSITIES & COLLEGES						
IIA	Bowie State College	$ 18,700	$ 31,700	$ 35,700	$ 31,700	69.52%	(11.20%)
IIA	Coppin State College	$ 18,300	$ 29,900	$ 34,900	$ 29,900	63.39%	(14.33%)
IIA	Frostburg State College	$ 17,700	$ 28,500	$ 33,800	$ 28,500	61.02%	(15.68%)
IIA	Salisbury State College	$ 17,700	$ 29,500	$ 33,800	$ 29,500	66.67%	(12.72%)
IIA	Towson State University	$ 18,000	$ 32,200	$ 34,400	$ 32,200	78.89%	(6.40%)
IIA	University of Baltimore	$ 17,600	$ 36,200	$ 33,600	$ 36,200	105.68%	7.74%
	Average State Universities and Colleges	$ 18,000	$ 31,400	$ 34,400	$ 31,400	74.44%	(8.72%)
IIA	Morgan State University	$ 18,300	$ 32,700	$ 34,900	$ 32,700	78.69%	(6.30%)
IIB	St. Mary's College of Maryland	$ 17,400	$ 29,500	$ 33,200	$ 29,500	69.54%	(11.14%)
	Average Total Maryland	$ 18,400	$ 32,400	$ 35,100	$ 32,400	76.09%	(7.69%)
	AAUP National Averages, Public Institutions						
	Category I	$ 18,000	$ 31,370	$ 34,400	$ 31,370	74.28%	(8.81%)
	Category IIA	$ 17,700	$ 29,620	$ 33,800	$ 29,620	67.34%	(12.37%)
	Category IIB	$ 17,300	$ 28,160	$ 33,100	$ 28,160	62.77%	(14.92%)

CPI: 1967 = 100, FY1976 = 166.2, FY1985 = 317.3

Table 15

AVERAGE FACULTY SALARIES

FY 1976 and FY 1985

Full-Time Instructional Faculty

Assistant Professor

AAUP Category		Current Dollars 1976	Current Dollars 1985	1985 Dollars 1976	1985 Dollars 1985	Percent Change Current	Percent Change 1985
	UNIVERSITY OF MARYLAND						
I	College Park	$ 15,300	$ 27,100	$ 29,200	$ 27,100	77.12%	(7.19%)
IIA	Baltimore County	$ 15,100	$ 26,500	$ 28,800	$ 26,500	75.50%	(7.99%)
IIB	Eastern Shore	$ 15,000	$ 29,400	$ 28,600	$ 29,400	96.00%	2.80%
	Average University of Maryland	$ 15,200	$ 27,100	$ 29,000	$ 27,100	78.29%	(6.55%)
	STATE UNIVERSITIES & COLLEGES						
IIA	Bowie State College	$ 15,300	$ 25,100	$ 29,200	$ 25,100	64.05%	(14.04%)
IIA	Coppin State College	$ 15,300	$ 24,600	$ 29,200	$ 24,600	60.78%	(15.75%)
IIA	Frostburg State College	$ 15,200	$ 24,400	$ 29,000	$ 24,400	60.53%	(15.86%)
IIA	Salisbury State College	$ 14,600	$ 23,600	$ 27,900	$ 23,600	61.64%	(15.41%)
IIA	Towson State University	$ 14,900	$ 26,800	$ 28,400	$ 26,800	79.87%	(5.63%)
IIA	University of Baltimore	$ 14,100	$ 27,600	$ 26,900	$ 27,600	95.74%	2.60%
	Average State Universities and Colleges	$ 14,900	$ 25,800	$ 28,400	$ 25,800	73.15%	(9.15%)
IIA	Morgan State University	$ 14,900	$ 26,000	$ 28,400	$ 26,000	74.50%	(8.45%)
IIB	St. Mary's College of Maryland	$ 14,100	$ 22,300	$ 26,900	$ 22,300	58.16%	(17.10%)
	Average Total Maryland	$ 15,100	$ 26,200	$ 28,800	$ 26,200	73.51%	(9.03%)
	AAUP National Averages, Public Institutions						
	Category I	$ 14,700	$ 26,100	$ 28,000	$ 26,100	77.55%	(6.79%)
	Category IIA	$ 14,600	$ 24,420	$ 27,800	$ 24,420	67.26%	(12.16%)
	Category IIB	$ 14,400	$ 23,540	$ 27,400	$ 23,540	63.47%	(14.09%)

CPI: 1967 = 100, FY1976 = 166.2, FY1985 = 317.3

Table 16

AVERAGE FACULTY SALARIES

FY 1976 and FY 1985

Full-Time Instructional Faculty

Instructor

AAUP Category		Current Dollars 1976	Current Dollars 1985	1985 Dollars 1976	1985 Dollars 1985	Percent Change Current	Percent Change 1985
	UNIVERSITY OF MARYLAND						
I	College Park	$ 11,700	$ 19,700	$ 22,300	$ 19,700	68.38%	(11.66%)
IIA	Baltimore County	$ 12,600	$ 19,200	$ 24,100	$ 19,200	52.38%	(20.33%)
IIB	Eastern Shore	$ 11,700	$ 23,300	$ 22,300	$ 23,300	99.15%	4.48%
	Average University of Maryland	$ 11,700	$ 19,800	$ 22,300	$ 19,800	69.23%	(11.21%)
	STATE UNIVERSITIES & COLLEGES						
IIA	Bowie State College	$ 12,500	$ 18,000	$ 23,900	$ 18,000	44.00%	(24.69%)
IIA	Coppin State College	$ 12,700	$ 18,100	$ 24,200	$ 18,100	42.52%	(25.21%)
IIA	Frostburg State College	$ 12,400	$ 20,000	$ 23,700	$ 20,000	61.29%	(15.61%)
IIA	Salisbury State College	$ 12,300	$ 19,300	$ 23,500	$ 19,300	56.91%	(17.87%)
IIA	Towson State University	$ 12,700	$ 21,300	$ 24,300	$ 21,300	67.72%	(12.35%)
IIA	University of Baltimore	$ 11,900	--	$ 22,700	--	--	--
	Average State Universities and Colleges	$ 12,500	$ 19,600	$ 23,900	$ 19,600	56.80%	(17.99%)
IIA	Morgan State University	$ 12,400	$ 21,000	$ 23,700	$ 21,000	69.35%	(11.39%)
IIB	St. Mary's College of Maryland	$ 12,300	$ 18,600	$ 23,500	$ 18,600	51.22%	(20.85%)
	Average Total Maryland	$ 12,200	$ 19,800	$ 23,300	$ 19,800	62.30%	(15.02%)
	AAUP National Averages, Public Institutions						
	Category I	$ 11,500	$ 19,330	$ 22,000	$ 19,330	68.09%	(12.14%)
	Category IIA	$ 12,000	$ 19,640	$ 22,800	$ 19,640	63.67%	(13.86%)
	Category IIB	$ 11,700	$ 19,000	$ 22,400	$ 19,000	62.39%	(15.18%)

CPI: 1967 = 100, FY1976 = 166.2, FY1985 = 317.3

Table 17

Expenditures for Library Books and Periodicals

FY1976 and FY1985

	Current Dollars 1976	Current Dollars 1985	1985 Dollars 1976	1985 Dollars 1985	Percent Change Current	Percent Change 1985
UNIVERSITY OF MARYLAND						
College Park	$ 1,495,662	$ 2,816,703	$ 2,855,219	$ 2,816,703	88.32%	(1.35%)
Baltimore County	$ 472,169	$ 740,412	$ 901,371	$ 740,412	56.81%	(17.86%)
Eastern Shore	$ 133,000	$ 219,715	$ 253,897	$ 219,715	65.20%	(13.46%)
Subtotal University of Maryland	$ 2,100,831	$ 3,776,830	$ 4,010,486	$ 3,776,830	79.78%	(5.83%)
STATE UNIVERSITIES & COLLEGES						
Bowie State College	$ 76,309	$ 108,831	$ 145,674	$ 108,831	42.62%	(25.29%)
Coppin State College	$ 101,389	$ 123,920	$ 193,552	$ 123,920	22.22%	(35.98%)
Frostburg State College	$ 81,140	$ 139,314	$ 154,896	$ 139,314	71.70%	(10.06%)
Salisbury State College	$ 186,936	$ 183,957	$ 356,861	$ 183,957	(1.59%)	(48.45%)
Towson State University	$ 318,663	$ 535,000	$ 608,328	$ 535,000	67.89%	(12.05%)
University of Baltimore	$ 218,245	$ 353,968	$ 416,630	$ 353,968	62.19%	(15.04%)
Subtotal State Universities and Colleges	$ 982,682	$ 1,444,990	$ 1,875,940	$ 1,444,990	47.05%	(22.97%)
Morgan State University	$ 104,634	$ 433,049	$ 199,746	$ 433,049	313.87%	116.80%
St. Mary's College of Maryland	$ 88,959	$ 127,306	$ 169,823	$ 127,306	43.11%	(25.04%)
Total Public Institutions	$ 3,277,106	$ 5,782,175	$ 6,255,995	$ 5,782,175	76.44%	(7.57%)

CPI: 1967 = 100, FY1976 = 166.2, FY1985 = 317.3

Source: Institutional Budgets

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Table 18

Bound Volume Equivalents (BVE's) Purchased

(Including Bound Periodicals)

	1976		1985	
	Number	As a % of ALA Standard for Purchases	Number	As a % of ALA Standard For Purchases
UNIVERSITY OF MARYLAND				
College Park	74,865	56.90%	90,672	62.20%
Eastern Shore	7,920	102.60%	5,842	64.20%
Baltimore County	19,445	100.00%	18,813	52.10%
Subtotal University of Maryland	102,230	64.40%	115,327	60.40%
STATE UNIVERSITIES & COLLEGES				
Bowie State College	16,723	165.90%	19,000	193.00%
Coppin State College	4,435	48.10%	12,550	123.20%
Frostburg State College	7,287	70.30%	4,520	42.70%
Salisbury State College	11,255	118.80%	7,392	69.40%
Towson State University	19,546	89.40%	22,347	95.30%
University of Baltimore	31,524	207.90%	912	7.20%
Subtotal State Universities and Colleges	90,770	114.00%	66,721	86.20%
Morgan State University	13,504	81.90%	97,523	448.10%
St. Mary's College of Maryland	4,943	87.40%	1,980	33.80%
Total Public Institutions	211,447	80.20%	281,551	95.10%

Source: Governor's Budgets

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Table 19

BVE's as a Percent of ALA Standard BVE's

	1976	1985
UNIVERSITY OF MARYLAND		
College Park	58.30%	70.20%
Eastern Shore	65.90%	77.20%
Baltimore County	64.00%	64.10%
Subtotal University of Maryland	59.40%	69.40%
STATE UNIVERSITIES & COLLEGES		
Bowie State College	82.80%	109.90%
Coppin State College	53.30%	104.90%
Frostburg State College	102.90%	105.80%
Salisbury State College	91.20%	131.60%
Towson State University	73.70%	122.10%
University of Baltimore	87.90%	87.50%
Subtotal State Universities and Colleges	81.00%	111.70%
Morgan State University	53.50%	99.00%
St. Mary's College of Maryland	59.40%	93.80%
Total Public Institutions	65.20%	83.10%

Source: Governor's Budgets

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Table 20

Expenditures for Replacement and Additional Equipment (Objects .10 & .11)

FY1976 and FY1985

	Current Dollars 1976	Current Dollars 1985	1985 Dollars 1976	1985 Dollars 1985	Percent Change Current	Percent Change 1985 Dollars
UNIVERSITY OF MARYLAND						
College Park	$ 6,686,907	$ 17,340,379	$ 12,765,305	$ 17,340,379	159.32%	35.84%
Baltimore City	$ 2,581,474	$ 4,846,755	$ 4,928,034	$ 4,846,755	87.75%	(1.65%)
Baltimore County	$ 1,267,730	$ 1,977,146	$ 2,420,097	$ 1,977,146	55.96%	(18.30%)
Eastern Shore	$ 321,455	$ 1,395,806	$ 613,658	$ 1,395,806	334.22%	127.46%
Subtotal University of Maryland	$ 10,857,566	$ 25,560,086	$ 20,727,093	$ 25,560,086	135.41%	23.32%
STATE UNIVERSITIES & COLLEGES						
Bowie State College	$ 195,079	$ 387,146	$ 372,406	$ 387,146	98.46%	3.96%
Coppin State College	$ 302,510	$ 220,118	$ 577,492	$ 220,118	(27.24%)	(61.88%)
Frostburg State College	$ 244,249	$ 357,817	$ 466,271	$ 357,817	46.50%	(23.26%)
Salisbury State College	$ 385,009	$ 919,924	$ 734,982	$ 919,924	138.94%	25.16%
Towson State University	$ 996,497	$ 1,435,710	$ 1,902,313	$ 1,435,710	44.08%	(24.53%)
University of Baltimore	$ 424,102	$ 463,772	$ 809,611	$ 463,772	9.35%	(42.72%)
Subtotal State Universities and Colleges	$ 2,547,446	$ 3,784,487	$ 4,863,074	$ 3,784,487	48.56%	(22.18%)
Morgan State University	$ 366,833	$ 1,075,202	$ 700,284	$ 1,075,202	193.10%	53.54%
St. Mary's College of Maryland	$ 139,779	$ 285,409	$ 266,838	$ 285,409	104.19%	6.96%
Total Public Institutions	$ 13,911,624	$ 30,705,184	$ 26,557,290	$ 30,705,184	120.72%	15.62%

CPI: 1967 = 100, FY1976 = 166.2, 2, FY1985 = 317.3

Source: Governor's Budgets

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Table 21

Non-Fuel and Utility Expenditures in Physical Plant Program

FY1976 and FY1985

($ in thousands)

	Current Dollars 1976	Current Dollars 1985	1985 Dollars 1976	1985 Dollars 1985	Percent Change Current	Percent Change 1985
UNIVERSITY OF MARYLAND						
College Park	$ 12,589.20	$ 23,720.30	$ 24,032.78	$ 23,720.30	88.42%	(1.30%)
Baltimore City	$ 4,639.50	$ 10,437.90	$ 8,856.81	$ 11,437.90	124.98%	29.14%
Baltimore County	$ 1,978.60	$ 3,310.50	$ 3,777.15	$ 3,310.50	67.32%	(12.35%)
Eastern Shore	$ 819.00	$ 1,887.80	$ 1,563.47	$ 1,887.80	130.50%	20.74%
Subtotal University of Maryland	$ 20,026.30	$ 39,356.50	$ 38,230.21	$ 39,356.50	96.52%	2.95%
STATE UNIVERSITIES & COLLEGES						
Bowie State College	$ 1,252.20	$ 1,614.10	$ 2,390.45	$ 1,614.10	28.90%	(32.48%)
Coppin State College	$ 599.50	$ 1,164.00	$ 1,144.45	$ 1,164.00	94.16%	1.71%
Frostburg State College	$ 1,858.20	$ 2,030.70	$ 3,547.30	$ 2,030.70	9.28%	(42.75%)
Salisbury State College	$ 1,072.80	$ 1,811.50	$ 2,047.98	$ 1,811.50	68.86%	(11.55%)
Towson State University	$ 3,717.10	$ 4,035.70	$ 7,095.94	$ 4,035.70	8.57%	(43.13%)
University of Baltimore	$ 1,070.50	$ 1,595.40	$ 2,043.58	$ 1,595.40	49.03%	(21.93%)
Subtotal State Universities and Colleges	$ 9,570.30	$ 12,251.40	$ 18,269.70	$ 12,251.40	28.01%	(32.94%)
Morgan State University	$ 2,017.70	$ 2,697.60	$ 3,851.79	$ 2,697.60	33.70%	(29.97%)
St. Mary's College of Maryland	$ 609.50	$ 699.10	$ 1,163.54	$ 699.10	14.70%	(39.92%)
Total Public Institutions	$ 32,223.80	$ 55,004.60	$ 61,515.23	$ 55,004.60	70.70%	(10.58%)

CPI: 1967 = 100, FY1976 = 166.2, 2, FY1985 = 317.3

Source: Governor's Budgets

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Table 22

Total Expenditures for Fuel and Utilities

FY1976 and FY1985

	Current Dollars 1976	Current Dollars 1985	1985 Dollars 1976	1985 Dollars 1985	Percent Change Current	Percent Change 1985
UNIVERSITY OF MARYLAND						
College Park	$ 5,402,785	$ 14,458,774	$ 10,313,917	$ 14,458,774	167.62%	40.19%
Baltimore City	$ 1,649,125	$ 5,802,406	$ 3,148,180	$ 5,802,406	251.85%	84.31%
Baltimore County	$ 921,564	$ 2,652,748	$ 1,759,266	$ 2,652,748	187.85%	50.79%
Eastern Shore	$ 308,350	$ 883,302	$ 588,640	$ 883,302	186.46%	50.06%
Subtotal University of Maryland	$ 8,281,824	$ 23,797,230	$ 15,810,002	$ 23,797,230	187.34%	50.52%
STATE UNIVERSITIES & COLLEGES						
Bowie State College	$ 460,233	$ 1,061,843	$ 878,585	$ 1,061,843	130.72%	20.86%
Coppin State College	$ 203,892	$ 567,035	$ 389,230	$ 567,035	178.11%	45.68%
Frostburg State College	$ 508,741	$ 1,379,134	$ 971,187	$ 1,379,134	171.09%	42.01%
Salisbury State College	$ 317,835	$ 815,771	$ 606,747	$ 815,771	156.66%	34.45%
Towson State University	$ 1,056,210	$ 3,572,999	$ 2,016,305	$ 3,572,999	238.28%	77.21%
University of Baltimore	$ 226,621	$ 496,395	$ 432,619	$ 496,395	119.04%	14.74%
Subtotal State Universities and Colleges	$ 2,773,532	$ 7,893,177	$ 5,294,673	$ 7,893,177	184.59%	49.08%
Morgan State University	$ 832,298	$ 1,982,060	$ 1,588,857	$ 1,982,060	138.14%	24.75%
St. Mary's College of Maryland	$ 123,354	$ 513,529	$ 235,483	$ 513,529	316.31%	118.07%
Total Public Institutions	$ 12,011,008	$ 34,185,996	$ 22,929,014	$ 34,185,996	184.62%	49.09%

Note: Includes fuel and utility expenditures for all facilities. These expenditures are budgeted primarily in the Physical Plant and Auxiliary Enterprise programs.

CPI: 1967 = 100, FY1976 = 166.2, 2, FY1985 = 317.3

Source: Governor's Budgets

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Table 23

1976 and 1985 GSF and Fuel & Utilities $ / GSF

	Total GSF		Fuel & Utilities $ (in constant 1985 $)		Fuel & Utilities $ / GSF (in constant 1985 $)		% Change $ / GSF
	1976	1985	1976	1985	1976	1985	1976-85
UNIVERSITY OF MARYLAND							
College Park	7,938,602	8,414,639	$ 10,313,917	$ 14,458,774	$ 1.30	$ 1.72	32.26%
Baltimore City	1,414,656	2,405,465	$ 3,148,180	$ 5,802,406	$ 2.23	$ 2.41	8.39%
Baltimore County	1,283,909	1,685,541	$ 1,759,266	$ 2,652,748	$ 1.37	$ 1.57	14.86%
Eastern Shore	530,973	715,623	$ 588,640	$ 883,302	$ 1.11	$ 1.23	11.34%
Subtotal University of Maryland	11,168,140	13,221,268	$ 15,810,003	$ 23,797,230	$ 1.42	$ 1.80	27.15%
STATE UNIVERSITIES & COLLEGES							
Bowie State College	603,019	787,224	$ 878,585	$ 1,061,843	$ 1.46	$ 1.35	(7.42%)
Coppin State College	311,650	493,302	$ 389,230	$ 567,035	$ 1.25	$ 1.15	(7.96%)
Frostburg State College	955,111	1,203,543	$ 971,187	$ 1,379,134	$ 1.02	$ 1.15	12.69%
Salisbury State College	542,632	772,401	$ 606,747	$ 815,771	$ 1.12	$ 1.06	(5.55%)
Towson State University	1,556,694	2,327,742	$ 2,016,305	$ 3,572,999	$ 1.30	$ 1.53	18.51%
University of Baltimore	349,714	579,424	$ 432,619	$ 496,395	$ 1.24	$ .86	(30.75%)
Subtotal State Universities and Colleges	4,318,820	6,163,636	$ 5,294,673	$ 7,893,177	$ 1.23	$ 1.28	4.46%
Morgan State University	1,074,307	1,121,704	$ 1,588,857	$ 1,982,060	$ 1.48	$ 1.77	19.48%
St. Mary's College of Maryland	330,213	422,924	$ 235,483	$ 513,529	$ .71	$ 1.21	70.27%
Total Public Institutions	16,891,480	20,929,532	22,929,016	34,185,996	$ 1.36	$ 1.63	20.33%

Note: Includes fuel and utility expenditures for all facilities. These expenditures are budgeted primarily in the Physical Plant and Auxiliary Enterprise programs.

CPI: 1967 = 100, FY1976 = 166.2, 2, FY1985 = 317.3

Source: Governor's Budgets

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